

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	7,141,054 Q
Annual Unlinked Trips	2,499,934
Average Weekday Unlinked Trips	9,058
Average Saturday Unlinked Trips	3,179
Average Sunday Unlinked Trips	1,371

Service Supplied

Annual Vehicle Revenue Miles	1,086,229 Q
Annual Vehicle Revenue Hours	94,464 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	52
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,579,452

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,579,452
Local Funds	(0%)	21,145
State Funds	(39%)	2,530,826
Federal Assistance	(34%)	2,227,254
Other Funds	(2%)	111,054
Total Operating Funds Expended		\$6,469,731

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(76%)	749,728
Federal Assistance	(24%)	239,007
Other Funds	(0%)	0
Total Capital Funds Expended		\$988,735

Summary of Operating Expenses

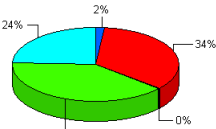
Salary, Wages and Benefits	\$3,623,599
Materials and Supplies	416,467
Purchased Transportation	834,839
Other Operating Expenses	1,564,376
Total Operating Expenses	\$6,439,281

Reconciling Cash Expenditures \$30,450

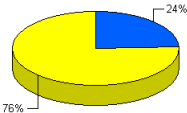
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$536,527	\$0	\$131,263	\$320,945	\$988,735
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	22	8	\$536,527	\$0	\$131,263	\$320,945	\$988,735

Sources of Operating Funds Expended



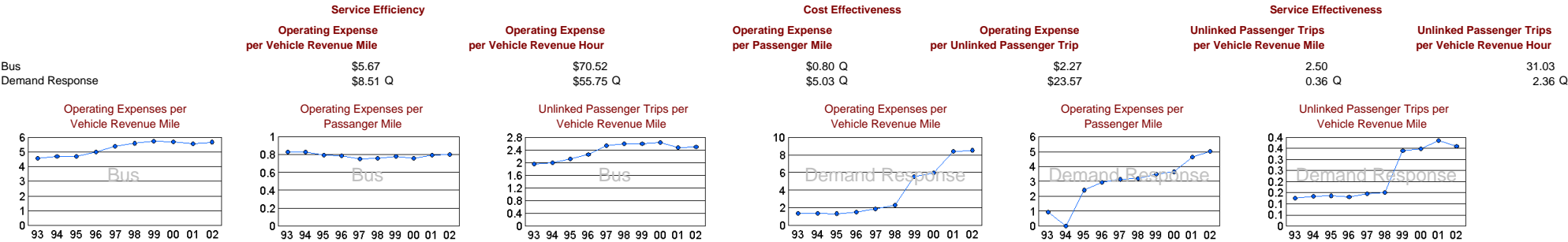
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,599,722	\$1,500,422	\$988,735	6,974,029 Q	987,540	2,464,321	79,405	0.0	29	5.4	22	1.05	32%
Demand Response	\$839,559	\$79,030	\$0	167,025 Q	98,689 Q	35,613	15,059 Q	N/A	23	9.1	8	N/A	188%

Performance Measures



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service